

Code	Name	2017 Budget			
		Total	Budgetary Funds	Grant	Credit
25 00	Ministry of Regional Development and Infrastructure of Georgia	1,323,847,000	672,367,000	25,450,000	626,030,000
	Expenses	451,965,595	220,647,800	15,345,695	215,972,100
	Compensation for employees	7,902,000	7,902,000	0	0
	Increase in non-financial assets	648,615,000	359,732,400	10,054,200	278,828,400
	Increase in financial assets	209,751,300	78,521,800	0	131,229,500
	Decrease in liabilities	13,515,105	13,465,000	50,105	0
25 01	Development and Management of Regions and Infrastructure Development Policy	4,675,000	4,675,000	0	0
	Expenses	4,629,000	4,629,000	0	0
	Compensation for employees	3,102,000	3,102,000	0	0
	Increase in non-financial assets	46,000	46,000	0	0
25 02	Measures for the Improvement of Road Infrastructure	865,775,200	506,035,200	11,650,000	348,090,000
	Expenses	203,893,200	132,908,600	1,600,000	69,384,600
	Compensation for employees	4,800,000	4,800,000	0	0
	Increase in non-financial assets	648,417,000	359,661,600	10,050,000	278,705,400
	Decrease in liabilities	13,465,000	13,465,000	0	0
25 02 01	Highways program management	6,662,000	6,662,000	0	0
	Expenses	6,317,000	6,317,000	0	0
	Compensation for employees	4,800,000	4,800,000	0	0
	Increase in non-financial assets	345,000	345,000	0	0
25 02 02	Road construction and maintenance	403,018,600	352,613,600	0	50,405,000
	Expenses	106,012,600	97,879,000	0	8,133,600
	Increase in non-financial assets	283,541,000	241,269,600	0	42,271,400
	Decrease in liabilities	13,465,000	13,465,000	0	0
25 02 03	Express highways construction	456,094,600	146,759,600	11,650,000	297,685,000
	Expenses	91,563,600	28,712,600	1,600,000	61,251,000
	Increase in non-financial assets	364,531,000	118,047,000	10,050,000	236,434,000
25 03	Rehabilitation of Regional and Municipal Infrastructure	228,988,200	80,973,200	1,000,000	147,015,000
	Expenses	223,042,700	75,949,200	1,000,000	146,093,500
	Increase in non-financial assets	147,000	24,000	0	123,000
	Increase in financial assets	5,798,500	5,000,000	0	798,500
25 04	Rehabilitation and Recovery of Water Supply Infrastructure	182,202,195	57,546,500	6,745,695	117,910,000
	Expenses	11,264,395	4,024,700	6,745,695	494,000
	Increase in financial assets	170,937,800	53,521,800	0	117,416,000
25 05	Solid Waste Management Program	42,147,000	23,132,000	6,000,000	13,015,000
	Expenses	9,132,000	3,132,000	6,000,000	0
	Increase in financial assets	33,015,000	20,000,000	0	13,015,000
25 06	Support to IDPs	59,405	5,100	54,305	0
	Expenses	4,300	4,300	0	0
	Increase in non-financial assets	5,000	800	4,200	0
	Decrease in liabilities	50,105	0	50,105	0